

SUMMARY OF CAPITAL MEMBER GROUP RECOMMENDATIONS										2017/18		2018/19		2019/20	
Bid Ref	Description of Scheme	2016/17 £,000	Capital Reserves £,000	S106/Con- tributions £,000	Grants £,000	Revenue Reserves £,000	Spend to Save £,000	Agreed/Subject to Funding/Declined	Comments	Capital Spend	Capital Reserves	Capital Spend	Capital Reserves	Capital Spend	Capital Reserves
<b>Recommended Schemes</b>															
Environment Bid 1	Container Replacement Programme	66	41	-	-	25	-	Agreed	Supported for business continuity	68	68	-	-	-	-
Environment Bid 6	Waste Strategy Containers	25	-	-	-	25	-	Agreed	Supported in order to facilitate change in refuse service delivery	25	-	-	-	-	-
Social Bid 2	Epsom Cemetery Extension	654	654	-	-	-	-	Agreed	Supported for business continuity	-	-	-	-	-	-
<b>Recommended Schemes</b>										<b>93</b>	<b>68</b>	-	-	-	-
<b>Recommended Schemes (Subject to Funding)</b>															
Social Bid 1	DFG	286	-	-	286	-	-	Agreed	Subject to external funding.	286	-	286	-	286	-
<b>Recommended Schemes (Subject to Funding)</b>										<b>286</b>	-	<b>286</b>	-	<b>286</b>	-
<b>TOTAL SUPPORTED SCHEMES</b>										<b>379</b>	<b>68</b>	<b>286</b>	-	<b>286</b>	-
<b>Non-Recommended Schemes</b>															
S&R Bid 1	ICT Programme of Work	250	250	-	-	-	-	Rejected	Programme deferred for 1 year	250	250	-	-	-	-
S&R Bid 2	Installation of LED Lighting	-	-	-	-	-	-	Rejected	Programme deferred for 1 year	50	50	-	-	-	-
S&R Bid 3	Town Hall - Generation of electricity by installing PV Panels on the roof of suitable council buildings	-	-	-	-	-	-	Rejected	Programme deferred for 1 year	100	100	-	-	-	-
S&R Bid 4	Replacement of AMR Utility Meters	25	25	-	-	-	-	Rejected	Didn't meet criteria	-	-	-	-	-	-
Environment Bid 2	Ashley Centre Car Park Repairs	-	-	-	-	-	-	Rejected	Programme deferred for 1 year	150	150	100	100	-	-
Environment Bid 3	Upper High Street and Depot Road Car Park Improvement	240	240	-	-	-	-	Rejected	Programme put on hold, replacement machines incorporated in Environment Bid 4	-	-	-	-	-	-
Environment Bid 4	Replacement Of Car Park Pay Machines	-	-	-	-	-	-	Rejected	Programme deferred for 1 year	104	104	-	-	-	-
Environment Bid 5	Waste Strategy Launch	100	100	-	-	-	-	Rejected	Considered revenue	-	-	-	-	-	-
Environment Bid 7	Ashley Centre Car Park - capping to parapet	35	35	-	-	-	-	Rejected	This bid was incorporated into Bid 2	-	-	-	-	-	-
Environment Bid 8	Hope Lodge Car Park Extension	70	70	-	-	-	-	Rejected	This bid was withdrawn by Officers until more information is available on usage of the car park following the introduction of the barrier control system	-	-	-	-	-	-
Environment Bid 9	Hudson House Underground Car park - Refurbishment	25	25	-	-	-	-	Rejected	Considered revenue	-	-	-	-	-	-
Social Bid 3	St Marys Churchyard Wall Repair	-	-	-	-	-	-	Rejected	Programme deferred for 1 year	60	57	-	-	-	-
Leisure Bid 1	Bourne Hall - Cooling measures	25	25	-	-	-	-	Rejected	Not supported by members at initial bid stage	-	-	-	-	-	-
Leisure Bid 2	Ewell Court House - additional car park spaces & pay and display machines	50	50	-	-	-	-	Rejected	Not supported by members at initial bid stage	-	-	-	-	-	-
<b>TOTAL REJECTED/DEFERRED SCHEMES</b>										<b>714</b>	<b>711</b>	<b>100</b>	<b>100</b>	-	-
<b>TOTAL SCHEMES</b>										<b>1,093</b>	<b>779</b>	<b>386</b>	<b>100</b>	<b>286</b>	-