Section Process Proc	JMMARY OF C	CAPITAL MEMBER GROUP RECOMMENDATIONS									2017/18		2018/19		2019/20	
Recommended Schemes	Bid Ref	Description of Scheme		Reserves	tributions		Reserves	Save		Comments						Capital Reserves
Agreed Supported in order to facilitate change in relians service delinery 25		Recommended Schemes	2,000	2,000	2,000	2,000	2,000	2,000								
Part	nvironment Bid	1 Container Replacement Programme	66	41	-	-	25	-	Agreed	Supported for business continuity	68	68	-	-	-	-
Recommended Schemes (Subject to Funding) Coal Bid DFG	nvironment Bid	6 Waste Strategy Containers	25	-	-	-	25	-	Agreed	Supported in order to facilitate change in refuse service delivery	25	-	-	-	-	
Recommended Schemes (Subject to Funding)	ocial Bid 2				-	-	-	-	Agreed	Supported for business continuity	-		-	-	-	
California DFG 286 - 2		Recommended Schemes	745	695		-	50	-			93	68	-	-	-	
Non-Recommended Schemes (Subject to Funding) 286 286 9 286 9 286 9 286 9 286 9 286 9 286 9 9 286 9 9 9 9 9 9 9 9 9		Recommended Schemes (Subject to Funding)														
Non-Recommended Schemes	ocial Bid 1			-	-		-	-	Agreed	Subject to external funding.		-		-		
Non-Recommended Schemes R Bid 1 CT Programme of Work 250 250		Recommended Schemes (Subject to Funding)	286	-	-	286	-	-			286	-	286	-	286	
R Bid 1 ICT Programme deferred for 1 year 250 250 Rejected Programme deferred for 1 year 50 50 50 Rejected Programme deferred for 1 year 50 50 50		TOTAL SUPPORTED SCHEMES	1,031	695		286	50	-			379	68	286	-	286	
Reliad 2 Installation of LED Lighting		Non-Recommended Schemes														
Relid 3 Town Hall - Generation of electricity by installing PV Panels on the roof of suitable council buildings Relid 4 Replacement of AMR Utility Meters 25 25 25 - Rejected Didn't meet criteria Virronnent Bid 2 Ashley Centre Car Park Repairs	&R Bid 1	ICT Programme of Work	250	250	-	-	-	-	Rejected	Programme deferred for 1 year	250	250	-	-	-	
Panels on the roof of suitable council buildings Re Bid 4 Replacement of AMR Utility Meters 25 25 25 - Rejected Didn't meet criteria Programme deferred for 1 year 150 150 100 100 - Power of the programme deferred for 1 year 150 150 100 100 - Power of the programme deferred for 1 year 150 150 100 100 - Power of the programme deferred for 1 year 150 150 100 100 - Power of the programme deferred for 1 year 150 150 100 100 100 - Power of the programme deferred for 1 year 150 150 150 100 100 100 - Power of the programme deferred for 1 year 150 150 150 100 100 - Power of the programme deferred for 1 year 150 150 150 150 150 150 150 150 150 150	&R Bid 2	Installation of LED Lighting	-	-	-	-	-	-	Rejected	Programme deferred for 1 year	50	50	-	-	-	
vironment Bid 2 Ashley Centre Car Park Repairs Rejected Programme deferred for 1 year 150 150 100 100 - Vironment Bid 3 Upper High Street and Depot Road Car Park 240 240 Rejected Programme put on hold, replacement machines incorporated in Environment Bid 4 Replacement Of Car Park Pay Machines Rejected Programme deferred for 1 year 104 104	&R Bid 3		-	-	-	-	-	-	Rejected	Programme deferred for 1 year	100	100	-	-	-	
wironment Bid 3 Upper High Street and Depot Road Car Park Improvement 240 240 240 Rejected Programme put on hold, replacement machines incorporated in Environment Bid 4 Replacement Of Car Park Pay Machines Rejected Programme deferred for 1 year 104 104 104	&R Bid 4	Replacement of AMR Utility Meters	25	25	-	-	-	-	Rejected	Didn't meet criteria	-	-	-	-	-	
For interviounted Bid 4 Replacement Of Car Park Pay Machines Rejected Programme deferred for 1 year 104 104 104	nvironment Bid	2 Ashley Centre Car Park Repairs	-	-	-	-	-	-	Rejected	Programme deferred for 1 year	150	150	100	100	-	
vironment Bid 5 Waste Strategy Launch 100 100 100 Rejected Considered revenue Rejected This bid was incorporated into Bid 2	nvironment Bid	Upper High Street and Depot Road Car Park Improvement	240	240	-	-	-	-	Rejected		-	-	-	-	-	
vironment Bid 7 Ashley Centre Car Park - capping to parapet 35 35 Rejected This bid was incorporated into Bid 2	nvironment Bid	4 Replacement Of Car Park Pay Machines	-	-	-	-	-	-	Rejected	Programme deferred for 1 year	104	104	-	-	-	
vironment Bid 8 Hope Lodge Car Park Extention 70 70 Rejected This bid was withdrawn by Officers until more information is available on usage of the car park following the introduction of the barrier control system vironment Bid 9 Hudson House Underground Car park - 25 25 Rejected Considered revenue	nvironment Bid	5 Waste Strategy Launch	100	100	-	-	-	-	Rejected	Considered revenue	-	-	-	-	-	
vironment Bid 8 Hope Lodge Car Park Extention 70 70 Rejected on usage of the car park following the introduction of the barrier control system vironment Bid 9 Hudson House Underground Car park - 25 25 Rejected Considered revenue	nvironment Bid	7 Ashley Centre Car Park - capping to parapet	35	35	-	-	-	-	Rejected	This bid was incorporated into Bid 2	-	-	-	-	-	
Refurbishment 25 25 25 Rejected Collistered teverine Rejected Programme deferred for 1 year 60 57	nvironment Bid	8 Hope Lodge Car Park Extention	70	70	-	-	-	-	Rejected	on usage of the car park following the introduction of the barrier control	-	-	-	-	-	
isure Bid 1 Bourne Hall - Cooling measures 25 25 Rejected Not supported by members at initial bid stage	nvironment Bid		25	25	-	-	-	-	Rejected	Considered revenue	-	-	-	-	-	
isure Bid 2 Ewell Court House - additional car park spaces & pay 50 50 Rejected Not supported by members at initial bid stage	ocial Bid 3	St Marys Churchyard Wall Repair	-	-	-	-	-	-	Rejected	Programme deferred for 1 year	60	57	-	-	-	
Isute Bid 2 and display machines 50 50 Rejected Not supported by members at initial bid stage	eisure Bid 1	Bourne Hall - Cooling measures	25	25	-	-	-	-	Rejected	Not supported by members at initial bid stage	-	-	-	-	-	
TOTAL REJECTED/DEFERRED SCHEMES 820 820 714 711 100 100 -	eisure Bid 2	and display machines	50		-	-	-	-	Rejected	Not supported by members at initial bid stage	-	-	-	-	-	
		TOTAL REJECTED/DEFERRED SCHEMES	820	820	-	-	-	-			714	711	100	100	-	
TOTAL SCHEMES 1.851 1.515 - 286 50 - 1.093 779 386 100 286																